

SAVANNA BAND & COLORGUARD
2008-2009 Budget

Account	Value	Item
EXPENSES		
1110	\$ 40,000	Coaches & Staff
1210	\$ 3,000	Band Equipment & Supplies
1220	\$ 10,400	New Instruments
1230	\$ 3,500	Colorguard Equipment
1240	\$ 750	Fall Field Show Props and Equipment
1310	\$ 6,000	Drills
1320	\$ 6,000	Music
1410	\$ 3,000	Uniform Savings
1430	\$ 300	Drum Major Uniforms
1450	\$ 1,000	T-Shirts
1460	\$ 1,800	Cleaning
1510	\$ 1,000	Truck Rentals / Expenses
1530	\$ 1,500	Buses
1610	\$ 3,000	Entry Fees
1710	\$ 1,000	Awards Banquet
1720	\$ 1,000	Student Activities
1730	\$ 100	Resale Suppliers
1810	\$ 26,500	Tournament Expenses
1820	\$ 600	Fall / Showcase Dinners
1830	\$ 200	Car Wash
1841	\$ 2,400	Cow Chip
1910	\$ 2,500	General Expenses
1920	\$ 1,500	Insurance - Organization/Liability
1930	\$ 1,500	Communication
1940	\$ 100	First Aid
1950	\$ 250	Bank / Tax/ Legal Fees
1998	\$ -	ASB Transfers
1999	\$ 1,100	UnAllocated Reserve
	\$ 120,000	TOTAL

INCOME		
3110	\$ 63,500	Fall Participation Fees
3115	\$ 5,000	Spring Participation Fees
3120	\$ 250	Booster Membership
3210	\$ 45,000	Savanna Fall Tournament
3310	\$ 2,000	Car Washes
3311	\$ 1,000	Showcase Dinners
3335	\$ 1,500	Music in the Parks
3340	\$ 500	Purchase Fundraising (Albertsons/escript)
3341	\$ 750	Resturant Nights
3400	\$ 500	Other Donations
3500		Resale Items
3600		Awards Banquet
3700		Interst Income
	\$ 120,000	TOTAL

